

Central Council

Ard Chomhairle and Other Information

Baill den Ard Chomhairle	As per Cuid II
Baill den Choiste Bainistí	<p>Criostóir Ó Cuana (Corcaigh), Uachtarán Nioclás Ó Braonáin (Cill Chainnigh), Iar-Uachtarán Pádraig Ó Neachtain (Muigh Eo) Séamus Ó Huilín (Loch Garman) Séamus Ó Gormáin (Port Láirge) Tomás Ó Dálaigh (Dún na nGall) Bearnard Ó Catháin (Comhairle na Breataine) Eoin Ó Dufaigh (Ard Mhacha) Conchúr Ó hÓgáin (Tiobraid Árann) Bernard Ó Conchubhair (Gaillimh) Seosamh Ó Seachnasaigh (Cill Mhantáin) Roibeard Ó hUanacháin (Corcaigh) Seán Mac Giolla Rua (Fear Manach) Pádraig Ó Neill (Cill Chainnigh) Aodh Mac Amhalaoibh (Áth Cliath)</p>
Ard Stiúrthóir	Páraic Ó Dufaigh
Auditors	<p>O'Connor & Associates Chartered Accountants & Registered Auditors Harcourt Centre Harcourt Road Dublin 2</p>
Bankers	<p>AIB Lower Drumcondra Road Dublin 9</p>
Solicitors	<p>Reddy Charlton & McKnight Solicitors 12 Fitzwilliam Street Dublin 2</p>

CENTRAL COUNCIL

Report of Ard Chomhairle

Ard Chomhairle Cumann Lúthchleas Gael presents its annual report together with the audited financial statements of the council for the year ended 31 December 2009.

Principal activities

Ard Chomhairle Cumann Luthchleas Gael is the central governing council of the Gaelic Athletic Association. The principal activity of the Association is development and promotion of Gaelic games as a principal component of Irish identity and culture.

As well as developing and promoting the games nationally and internationally, Ard Chomhairle is responsible for the operation of the All-Ireland Series in both Hurling and Football in all grades, the National Hurling League and National Football League, the Club All-Ireland series and various other competitions at adult and underage levels.

Results

Details of the financial results for the year are set out in the revenue account on page 60 and the related notes.

Future developments

Ard Chomhairle expects financial performance in the forthcoming year to continue to reflect the healthy state of the games and the underlying economic climate.

Subsidiary companies

Ard Chomhairle owns and controls 100% of Páirc an Chrócaigh Teoranta, the financial results of which are reported separately on page 96.

An Choiste Bainisti

Members of An Choiste Bainisti are detailed on page 56.

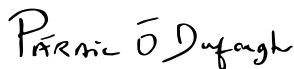
Post balance sheet events

No significant events occurred since the balance sheet date which requires disclosure in the financial statements.

**Cristóir Ó Cuana**

UACHTARÁN

1 March 2010

**Páirc Ó Dufáigh**

ARD STIÚRTHÓIR

CENTRAL COUNCIL

Statement of Management Responsibilities

Management is required to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Council and of the surplus or deficit of the Council for that year. In preparing those financial statements Management is required to:

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Council will continue its activities.

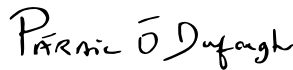
Management is responsible for keeping proper books of account which disclose with reasonable accuracy at any time the financial position of the Council. Management is also responsible for safeguarding the assets of the Council and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.



Criostóir Ó Cuana

UACHTARÁN

1 March 2010



Páraic Ó Dufaigh

ARD STIÚRTHÓIR

CENTRAL COUNCIL

Report of the Independent Auditors

To the Members of Central Council Cumann Lúthchleas Gael

We have audited the financial statements of Central Council, Cumann Lúthchleas Gael for the year ended 31 December 2009 which comprise the Revenue Account, the Balance Sheet, the Cash Flow Statement and the related notes. These financial statements, on pages 60 to 67, have been prepared under the accounting policies set out on page 63.

This report is made solely to the members of Central Council. Our audit work has been undertaken so that we might state to the Council's members those matters we are required to state to them in an auditors' report and for no other purposes. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than Central Council and its members for our audit work, for this report, or for the opinions we have formed.

Respective Responsibilities of Management and Auditors

Management's responsibilities for preparing the financial statements in accordance with applicable law and Generally Accepted Accounting Practice in Ireland including the accounting standards issued by the Accounting Standards Board and published by the Institute of Chartered Accountants in Ireland are set out in the Statement of Management Responsibilities on page 58. It is our responsibility to form an independent opinion, based on our audit, on those statements and to report our opinion to you.

Our responsibility is to audit the financial statements in accordance with the relevant legal and regulatory requirements and International Standards on Auditing (UK and Ireland).

We report to you our opinion as to whether the financial statements give a true and fair view in accordance with Generally Accepted Accounting Practice in Ireland and are properly prepared. We also report to you whether in our opinion proper books of account have been kept by the Council. In addition, we state whether we have obtained all the information and explanations necessary for the purpose of our audit and whether the Council's Balance sheet and Revenue account are in agreement with the books of account.

Basis of Opinion

We conducted our audit in accordance with International Standards on Auditing (UK and Ireland) issued by the Auditing Practices Board. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. It also includes an assessment of the significant estimates and judgements made by Management in the preparation of the financial statements, and of whether the accounting policies are appropriate to the Council's circumstances, consistently applied and adequately disclosed.

We planned and performed our audit so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance that the financial statements are free from material misstatements, whether caused by fraud or other irregularity or error. In forming our opinion we also evaluated the overall adequacy of the presentation of information in the financial statements.

Opinion

In our opinion the financial statements, read in conjunction with the Accounting Policies, give a true and fair view, in accordance with Generally Accepted Accounting Practice in Ireland, of the state of the Council's affairs as at 31 December 2009 and of its surplus for the year then ended and have been properly prepared.

We have obtained all the information and explanations we consider necessary for the purposes of our audit. In our opinion, proper books of account have been kept by the Council. The financial statements are in agreement with the books of account.


O'Connor & Associates

Chartered Accountants & Registered Auditors

Harcourt Centre
Harcourt Road
Dublin 2
1 March 2010

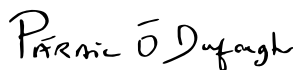
CENTRAL COUNCIL**Revenue Account** for the year ended 31 December 2009

	Schedule	2009 €	2008 €
Revenue			
Gate Receipts	1	25,477,323	26,354,710
Commercial Revenue	2	19,948,746	16,860,058
State Funding	3	3,748,241	3,960,930
Other Income	4	18,525,919	17,142,235
		67,700,229	64,317,933
Direct Costs			
Match Day Costs	5	8,888,932	7,824,865
Competition Costs	6	448,560	1,018,565
		9,337,492	8,843,430
Indirect Costs			
Team Costs	7	3,067,417	3,262,444
County and Provincial Distributions	8	8,650,455	8,781,988
Games Development	9	10,165,469	11,812,599
Organisational Development	10	418,417	771,581
Player Welfare	11	1,927,366	1,839,971
Administration Costs	12	9,396,892	10,296,735
		33,626,016	36,765,318
Operating Surplus		24,736,721	18,709,185
Funding Activities			
Operating Grants Payable	13	1,462,137	1,213,267
Capital Grants Payable	14	23,006,196	17,441,206
		24,468,333	18,654,473
Retained Surplus for the year		268,388	54,712


Criostóir Ó Cuana

UACHTARÁN

1 March 2010


Páraic Ó Dufaigh

ARD STIÚRTHÓIR

CENTRAL COUNCIL

Balance Sheet as at 31 December 2009

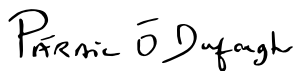
	Note	2009 €	2008 €
Fixed Assets	1	488,807	372,133
Current Assets			
Debtors and Prepayments	2	36,784,129	30,330,535
Cash and Bank Balances		40,299,821	42,089,418
		77,083,950	72,419,953
Current Liabilities			
Amounts Payable within one year	3	42,637,225	36,141,312
Net Current Assets		34,446,725	36,278,641
Total Assets Less Current Liabilities		34,935,532	36,650,774
Amounts Payable after more than one year	4	27,800,889	29,784,519
Net Assets		7,134,643	6,866,255
Represented by:			
Accumulated Reserves	5	7,134,643	6,866,255



Cristóir Ó Cuana

UACHTARÁN

1 March 2010



Páraic Ó Dufáigh

ARD STIÚRTHÓIR

CENTRAL COUNCIL

Cash Flow Statement for the year ended 31 December 2009

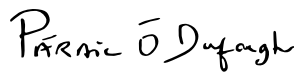
	Note	2009 €	2008 €
Net Cash (Outflow)/ Inflow	6	(2,377,451)	7,000,709
Returns on Investments and Servicing of Finance			
Interest on deposits and short term investments		1,062,180	1,669,564
Net Cash Inflow from Returns on Investments and Servicing of Finance		1,062,180	1,669,564
Capital Expenditure			
Payments to acquire tangible fixed assets		(474,326)	(286,775)
Net Cash Outflow from Investing Activities		(474,326)	(286,775)
(Decrease) /Increase in Cash	6	(1,789,597)	8,383,498



Criostóir Ó Cuana

UACHTARÁN

1 March 2010



Páraic Ó Dufaigh

ARD STIÚRTHÓIR

CENTRAL COUNCIL

Accounting Policies

i. Accounting Convention and Reporting Currency

The financial statements are prepared in accordance with generally accepted accounting principles under the Historical Cost Convention. The financial statements are stated in Euro.

ii. Scope of Financial Statements

These financial statements reflect the activities of Central Council, Cumann Lúthchleas Gael. The activities of the Insurance Fund and the Injury Scheme are not incorporated in these financial statements and are reported separately. Financial statements for other CLG entities are separately reported. Some of the 2008 comparative figures have been restated to provide more meaningful comparisons.

iii. Gate Receipts

Gate income is stated gross. Income from term tickets is credited to the Revenue Account in respect of the annualized value of each term ticket scheme.

Income from corporate packages is recognised in the financial statements of Páirc an Chrócaigh Teoranta.

iv. Depreciation

Depreciation is calculated to write off the cost of fixed assets over their expected useful lives. The rates applied vary between 20% to 33⅓% and are applied on a straight line basis.

v. Grants

Grants receivable and payable are included in the Revenue Account in the year in which they are approved in principle.

vi. Foreign Currency

Transactions denominated in foreign currencies are recorded at actual exchange rates at the date of the transaction.

The monetary assets and liabilities denominated in foreign currencies are reported at the rates of exchange ruling at the year end. The resulting differences are dealt with in the Revenue Account.

vii. Pension Scheme

The Council operates both defined benefit and defined contribution pension arrangements. The defined benefit arrangement provides benefits based on final pensionable pay. The assets of the scheme are held separately from those of the Council, being invested under trust. Contributions to the scheme are charged to the Revenue Account.

CENTRAL COUNCIL**Notes to the Financial Statements** for the year ended 31 December 2009

	2009 €	2008 €
1. FIXED ASSETS		
Cost		
At beginning of year	954,771	706,658
Additions in year	474,326	321,575
Disposals in year	-	(73,462)
At end of year	1,429,097	954,771
Depreciation		
At beginning of year	582,638	398,872
Accumulated Depreciation on disposals	-	(38,663)
Charge for year	357,652	222,429
At end of year	940,290	582,638
Opening net book value	372,133	307,786
Net book value at 31 December	488,807	372,133
2. DEBTORS AND PREPAYMENTS		
Amounts falling due within one year		
Debtors and Prepayments	6,068,461	7,347,845
Páirc an Chrócaigh Teoranta	9,356,170	4,489,539
Loans repayable from other GAA units	21,359,498	18,493,151
	36,784,129	30,330,535
3. CREDITORS FALLING DUE WITHIN ONE YEAR		
Creditors and Accruals	3,238,746	1,863,597
GAA Creditors and Accruals	20,331,536	15,169,092
Funds on Deposit from GAA Units	16,345,472	17,753,294
Term Tickets Fund	1,037,028	1,037,028
Bank Borrowings	1,424,019	16,940
Taxes and Other Liabilities	260,424	301,361
	42,637,225	36,141,312

CENTRAL COUNCIL

Notes to the Financial Statements for the year ended 31 December 2009

	2009 €	2008 €	
4. CREDITORS FALLING DUE AFTER ONE YEAR			
GAA Units	23,450,341	24,396,631	
Term Tickets Fund	4,350,548	5,387,888	
	<u>27,800,889</u>	<u>29,784,519</u>	
5. ACCUMULATED RESERVES			
Opening Reserves	6,866,255	6,811,543	
Retained Surplus for the year	268,388	54,712	
	<u>7,134,643</u>	<u>6,866,255</u>	
6. CASH FLOW STATEMENT			
a) Reconciliation of Operating Surplus to Net Cash Inflow from operating activities			
Operating Surplus	24,736,721	18,709,185	
Interest Receivable	(1,062,180)	(1,669,564)	
Depreciation Charge	357,652	222,429	
Increase in Debtors	(6,453,594)	(1,239,741)	
Increase in Creditors	4,512,283	9,632,873	
Operating Grants and Donations	(1,462,137)	(1,213,267)	
Capital Grants	(23,006,196)	(17,441,206)	
	<u>(2,377,451)</u>	<u>7,000,709</u>	
b) Reconciliation of net cashflow to movement in net funds			
Movement in cash in the year	(1,789,597)	8,383,498	
Opening net funds at 1 January	42,089,418	33,705,920	
	<u>40,299,821</u>	<u>42,089,418</u>	
c) Analysis of net funds			
	31 Dec '09 €	Cashflows €	31 Dec '08 €
Bank Balances and Cash	40,299,821	(1,789,597)	42,089,418

CENTRAL COUNCIL

Notes to the Financial Statements for the year ended 31 December 2009

7. RELATED PARTY TRANSACTIONS

Ard Chomhairle, Cumann Lúthchleas Gael controls Páirc an Chrócaigh Teoranta and Musaem Cumann Lúthchleas Gael Teoranta. Transactions between Ard Chomhairle and Páirc an Chrócaigh Teoranta resulted in net income to Ard Chomhairle amounting to €9,863,862 (2008: €8,089,460). Loans (including interest) totaling €7,099,569 were owed by Páirc an Chrócaigh Teoranta at the year end (2008: €6,965,278).

Transactions between Central Council and Musaem Cumann Lúthchleas Gael Teoranta resulted in net income to Musaem Cumann Lúthchleas Gael Teoranta amounting to €150,000 (2008: €150,000).

The following balances were outstanding with related parties at the year end:

	2009 €	2008 €
Due from Páirc an Chrócaigh Teoranta	9,356,170	4,489,539
Funds on Deposit from GAA units	16,345,472	17,753,294
Balances due to GAA units	43,781,877	39,565,723
Loans due from GAA units	21,359,498	18,493,151

Grants amounting to €43,430,882 were paid to Páirc an Chrócaigh Teoranta for the redevelopment of Croke Park, of which €23,430,882 remains outstanding. These grants are repayable under certain circumstances at the discretion of Central Council.

Income of €17,000,000 has been confirmed as payable for the year ended 31 December 2009 (2008: €15,000,000). €12,700,000 of this amount remains outstanding at the year end.

8. TAXATION

The Association is exempt from Income Tax under the provisions of the Taxes Consolidation Act 1997.

9. SURPLUS FOR PERIOD

The surplus has been arrived at after charging:

	2009 €	2008 €
Auditors' Remuneration (including VAT)	54,450	54,450

10. PENSION PREMIUMS

Cumann Lúthchleas Gael operates both defined benefit and defined contribution pension arrangements. The assets of the Schemes are held separately from those of the Association, being invested under trust. The Central Council's share of the contributions to the schemes is charged to the Revenue Account.

The defined benefit arrangement is a multi-employer scheme and provides benefits based on final pensionable pay. A full valuation of the defined benefit arrangement was carried out on 1 January 2009. An updated valuation was carried out on 31 December 2009 by a qualified independent actuary using the Projected Unit Method for valuing the pension liabilities. This involves assessing the amount required at the balance sheet date, based on the assumptions made, to provide for all benefits accrued to that date, allowing for assumed future increases in the accrued benefit to retirement. Such increases were in line with salary increases. In arriving at the valuation rate certain assumptions were made by the actuary. The valuation includes assumptions with regard to the return on various asset classes.

CENTRAL COUNCIL

Notes to the Financial Statements for the year ended 31 December 2009

These assumed returns are summarised in the table below:

Assumptions

	31 Dec '09	31 Dec '08
Rate of return	5.32%	5.12%
Discount rate	5.40%	6.00%
Inflation	2.00%	2.00%
Salary escalation	3.00%	3.00%
Increases to pensions in payment	0%	0%/3%

It is not possible to identify the underlying assets and liabilities in the defined benefit scheme that relate to the Central Council on a consistent and reasonable basis. However the market value of the assets in the pension scheme as a whole, the expected rate of return and liabilities of the scheme were as follows:

	Long term rate of return expected at 31 Dec 2009	Value at 31 Dec 2009 €'000	Long term rate of return expected at 31 Dec 2008	Value at 31 Dec 2008 €'000
Equities	7.0%	1,872	7.0%	1,386
Bonds	4.2%	2,020	3.9%	1,654
Property	6.5%	59	6.5%	98
Cash	2.0%	284	2.0%	230
Total market value of pension scheme assets		4,235		3,368
Present value of funded pension liabilities		(4,116)		(3,517)
Net pension surplus / (deficit)		119		(149)

The pension costs for the year amounted to €712,938 (2008: €611,337). The contribution rate in respect of the defined benefit arrangement was 21.6% of pensionable salaries and this rate will continue until the next full actuarial valuation.

11. ANNUAL TEAM PERFORMANCE AND SUPPORT SCHEMES

During the year the Department of Arts Sport & Tourism continued the Annual Team Performance and support schemes for the development of excellence in Hurling and Football. Under the Schemes €1,050,000 was made available to senior Inter-County players to defray expenses incurred in preparation and training for the Championships. The Association acted as an agent for the Department in the administration of the schemes. These funds are not considered to be the Association's income and their disbursement is not considered to be an expense of the Association. These transactions are not reflected in the revenue account for the year. The balance sheet at the year end includes €1,050,000 of a bank balance in respect of undistributed payments held on behalf of County panels. This amount is correspondingly included in current liabilities.

12. APPROVAL OF FINANCIAL STATEMENTS

The financial statements were approved on 1 March 2010.

CENTRAL COUNCIL**Schedules to the Financial Statements** for the year ended 31 December 2009

	2009 €	2008 €
1. GATE RECEIPTS		
All-Ireland Football Championship	11,223,957	11,592,799
All-Ireland Hurling Championship	8,345,674	9,550,208
National Football League	2,634,303	1,907,950
National Hurling League	1,104,940	1,144,784
Other Competitions	1,131,109	1,121,329
Term Tickets Amortised	1,037,340	1,037,640
	25,477,323	26,354,710
2. COMMERCIAL REVENUE		
Media Coverage	10,602,977	9,361,667
Sponsorship	8,585,571	6,548,973
Franchising	325,000	323,400
Licensing fee	435,198	626,018
	19,948,746	16,860,058
3. STATE FUNDING		
Irish Sports Council Grants - Games Development	1,187,000	1,340,000
Irish Sports Council Grants - Hurling Development	1,150,000	1,250,000
Irish Sports Council Grants - Dublin Games Development	950,000	1,000,000
Department of Foreign Affairs – Overseas Projects	376,241	370,930
Department of Justice, Equality & Law Reform – Inclusion Programme	85,000	-
	3,748,241	3,960,930
4. OTHER INCOME		
Registration Fees	378,585	409,051
Interest	1,062,180	1,669,564
Income from Páirc an Chrócaigh Teoranta	17,000,000	15,000,000
Fines	90,800	60,695
Other income	(5,646)	2,925
	18,525,919	17,142,235

CENTRAL COUNCIL

Schedules to the Financial Statements for the year ended 31 December 2009

	2009 €	2008 €
5. MATCH DAY COSTS		
Venue Rental and Expenses	6,466,358	6,197,888
Match Officials	251,363	245,828
Catering	271,169	301,104
Security	223,134	125,038
Ticketing Costs	694,414	451,857
Insurance Fund	256,895	286,157
Other	725,599	216,993
	8,888,932	7,824,865
6. COMPETITION COSTS		
Medals and Trophies	253,450	253,711
Awards Ceremonies and Trips	186,858	411,601
International Rules	8,252	353,253
	448,560	1,018,565
7. TEAM COSTS		
Team Expenses	2,947,417	3,022,444
Developing County Subsidies	120,000	240,000
	3,067,417	3,262,444
8. COUNTY AND PROVINCIAL DISTRIBUTIONS		
County and Provincial Basic	6,185,500	5,775,000
Competition Distributions		
National Football League	1,150,905	1,240,398
National Hurling League	632,795	713,187
	1,783,700	1,953,585
Commercial Distributions		
Royalties	45,810	89,278
Media	480,000	785,000
Ticketing Administration Rebate	155,445	179,125
	681,255	1,053,403
	8,650,455	8,781,988

CENTRAL COUNCIL

Schedules to the Financial Statements for the year ended 31 December 2009

	2009 €	2008 €
9 GAMES DEVELOPMENT		
Games Development		
Deployment of Personnel*	2,173,344	2,123,708
County Projects*	1,401,314	1,648,103
INTO Mini-Sevens Competitions	(3,221)	52,967
Feiles	41,278	47,626
Cumann na mBunscoil*	88,708	85,000
Cúl Camps	(147,745)	(32,706)
Educational Projects	101,016	680,385
Other Games Development	242,227	81,834
	3,896,921	4,686,917
Hurling Development		
Deployment of Personnel*	1,422,017	1,384,921
National and Regional Projects*	964,579	1,891,140
Hurley and Helmet Subsidies	520,268	445,485
	2,906,864	3,721,546
Dublin Games Development**	1,600,000	1,600,000
Other Development		
International Dimension**	1,475,474	1,514,350
Referees Development	286,210	289,786
	1,761,684	1,804,136
	10,165,469	11,812,599

* Irish Sports Council Grant Assisted

** Part funded by the Department of Foreign Affairs

CENTRAL COUNCIL

Schedules to the Financial Statements for the year ended 31 December 2009

	2009 €	2008 €
10. ORGANISATIONAL DEVELOPMENT		
Organisation and Planning		
County and Provincial Officer Training Programme	40,471	38,936
Club Forum	-	73,846
Comhairle Programme	18,119	68,766
Intercultural Strategy ****	74,583	46,190
National Strategic Plan	170,176	304,973
	303,349	532,711
Other Programmes		
Alcohol and Substance Abuse	51,062	160,090
Child Protection Programmes	10,729	8,337
	61,791	168,427
Coiste na Gaelige		
Scór na nÓg and Scór Sinsear	29,827	29,406
Costaisí Cultúrtha	23,450	41,037
	53,277	70,443
	418,417	771,581
**** Part funded by the Department of Justice, Equality & Law Reform		
11 PLAYER WELFARE		
Injury Scheme	1,482,581	1,518,196
Initiatives and Programmes	444,785	321,775
	1,927,366	1,839,971

CENTRAL COUNCIL

Schedules to the Financial Statements for the year ended 31 December 2009

	2009 €	2008 €
12. ADMINISTRATIVE COSTS		
Marketing	1,936,694	2,082,984
Staff and Pension Costs	3,876,633	4,525,882
Rent, Rates and Insurance	405,639	642,754
Depreciation	357,652	222,429
Communications	176,595	212,295
IT Costs	405,862	337,406
Professional Fees	472,964	885,465
Conferences and Travel	1,113,220	947,583
Office Admin and Sundry Expenses	384,840	367,930
Financial Costs	266,793	72,007
	9,396,892	10,296,735
13. OPERATING GRANTS PAYABLE		
Provincial Councils Grants	250,000	250,000
Related Bodies		
Cumann Peil Gael na mBan	50,000	50,000
Cumann Camógaíochta na nGael	126,500	50,000
Cumann Cluichi Corr na hEireann	30,390	30,221
Comhairle Liathroid Laimhe na hEireann	276,180	100,000
	483,070	230,221
Educational Bodies		
Comhairle Iar-bhunscoileanna	300,000	300,000
Comhairle Ard Oideachais	75,000	75,000
Comhairle Colaisti Talmhaíochta	3,000	3,000
	378,000	378,000
Other Operating Grants		
Museum	150,000	150,000
Comortas Peile na Gaeltachta	10,000	10,000
Inter Firms Council	10,000	10,000
County Administration Grants	654,000	311,750
Other Grants and Donations	181,067	185,046
County Administration Grants provided for previously	(654,000)	(311,750)
	351,067	355,046
	1,462,137	1,213,267

CENTRAL COUNCIL

Schedules to the Financial Statements for the year ended 31 December 2009

	2009 €	2008 €
14. CAPITAL GRANTS		
County Infrastructure	6,097,291	7,195,945
Club Infrastructure	3,000,000	3,000,000
Regional Infrastructure	11,166,666	6,333,334
Strategic Development	-	700,000
Overseas Infrastructure	75,572	545,260
Local Infrastructure	2,666,667	2,666,667
Club Infrastructure provided for previously	-	(3,000,000)
	23,006,196	17,441,206

Net Income from Competitions (€)

	Gross Gate	Cost of staging games	GAA Injury Contribution & Insurance Fund	Team Expenses & Distributions	Net Income / Cost
All Ireland Football	11,742,627	3,692,091	780,457	854,470	6,415,609
All Ireland Hurling	8,864,344	2,742,520	565,096	585,608	4,971,120
National Football League	2,634,303	1,255,795	203,603	1,174,905	-
National Hurling League	1,104,940	324,102	121,543	659,295	-
Club Championship	694,334	301,952	42,598	566,498	(216,714)
*Minor Football	14,162	16,839	850	130,672	(134,199)
*Minor Hurling		5,585		98,316	(103,901)
U21 Football Championship	36,588	23,552	2,195	77,184	(66,343)
U21 Hurling Championship	311,326	189,210	18,680	74,748	28,688
Christy Ring Cup	28,756	42,098	1,721	175,054	(190,117)
Nicky Rackard Cup	2,603	66,534	132	124,820	(188,883)
Lory Meagher Cup	1,128	20,482	68	108,062	(127,484)
Inter-Provincial	15,438	38,589	926	48,000	(72,077)
Intermediate Hurling	12,440	14,753	746	28,946	(32,005)
Junior Football	11,635	15,180	698	38,350	(42,593)
Under 21 Hurling 'B'	2,700	19,155	162	36,689	(53,306)
TOTAL	25,477,323	8,768,437	1,739,475	4,781,617	10,187,795

* Gates for Minor games allocated in full to Senior Championships

CENTRAL COUNCIL

Operating Payments to Clubs, Counties & Provinces 2009 (€)

	Rent	Commercial Distribution	Competition Distribution	Team Expenses	Games Development	Admin. & Other Grants	Capital Grants	Total
Uladh		600,000		9,000	1,333,161	15,000	628,878	2,586,039
Connacht		400,000		12,000	840,632	295,000	385,903	1,933,535
Mumha		550,000		12,000	1,172,231	15,000	771,805	2,521,036
Laighean		755,000		15,000	1,639,323	15,000	1,213,414	3,637,737
Breatain		50,000			734,098			784,098
Aontroim	949	171,033	34,542	79,865	71,167	42,500		400,056
Árd Mhacha	6,203	151,285	37,662	85,440	110,500	20,000	11,215	422,305
Ceatharlach	1,066	170,796	19,299	64,060	46,000	32,750		333,971
An Cabhán	3,564	170,846	15,949	15,000	42,500	12,500	288,219	548,578
An Clar	26,918	170,839	42,971	51,190	53,000	(7,500)		337,418
Corcaigh	15,404	280,529	102,533	314,928	80,000			793,394
Doire	5,708	170,844	51,694	30,540	46,000	10,000	191,468	506,254
Dún na nGall	20,418	150,803	48,856	59,478	44,000	27,500	525,000	876,055
An Dún	7,264	150,606	32,461	106,198	47,000	30,000	250,000	623,529
Áth Cliath	14,491	170,394	145,513	113,210	1,638,000	31,750		2,113,358
Fearmanach	4,011	170,734	24,596	28,900	46,500	15,000	153,000	442,741
Gaillimh	16,420	178,573	81,280	174,136	66,000	10,000	166,666	693,075
Ciarráí	23,258	213,509	99,997	326,472	70,768	20,000		754,004
Cill Dara	5,757	157,096	42,211	48,020	48,000	15,000	450,000	766,084
Cill Chainnigh	19,909	190,526	126,172	251,830	62,000		530,000	1,180,437
Laoise	43,782	171,150	26,416	21,210	57,962	30,000		350,520
Liatroim	9,923	151,068	33,715	38,186	42,500			275,392
Luimneach	10,443	176,861	58,502	103,370	61,000	10,000	199,000	619,176
Londain	972	152,500	54,000	59,370				266,842
Longfort	8,128	170,698	17,031	28,000	43,436	7,500	250,000	524,793
An Lu	4,300	150,652	19,307	38,330	47,592			260,181
Maigh Eo	9,700	174,566	66,370	100,096	45,500	30,000	2,706,667	3,132,899
An Mhi	20,445	159,569	36,682	111,618	49,000		250,000	627,314
Muineachain	17,674	170,786	47,081	44,060	42,500	2,500	166,666	491,267
Nua Eabhriac		105,000						105,000
Uibh Fhailí	20,394	174,703	40,657	35,634	53,000		10,221	334,609
Roscomain	8,704	153,181	20,878	76,107	48,000	30,000	30,373	367,243
Sligeach	9,692	175,959	25,875	57,530	45,519		100,000	414,575
Tiobraid Arann	195,628	195,703	103,809	189,260	61,500	60,000		805,900
Tír Eoghain	10,369	184,406	123,443	94,710	45,500	37,500	226,053	721,981
Port Láirge	9,000	158,688	67,846	117,690	66,000	17,500	125,000	561,724
An Iar-mhi	13,045	150,975	43,968	18,570	62,960	20,000	135,000	444,518
Loch Garman	21,488	171,207	72,444	33,336	61,000	30,000	166,666	556,141
Cill Mhantain	8,531	170,669	19,943	38,958	46,000	30,000	291,666	605,767
Warwickshire		30,000		10,000	12,000			52,000
Páirc an Chrócaigh Teoranta	5,872,800							5,872,800
Overseas				32,515	636,293			668,808
Club Championship				45,600				45,600
IOMLAN	6,466,358	8,171,754	1,783,703	3,091,417	9,718,142	904,500	10,222,880	40,358,754